

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R660001) DPS - Human Trafficking  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Salary Adjustment	0	0	0	1,974
	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>151,974</u>
Other Resources				
Balance Brought Forward (Approps)	0	1,113	0	0
Total Resources	<u>\$ 150,000</u>	<u>\$ 151,113</u>	<u>\$ 150,000</u>	<u>\$ 151,974</u>
 FTE	 <u>0.97</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 128,389	\$ 77,495	\$ 77,495	\$ 79,469
Facility Maintenance Supplies	4,189	0	0	0
Other Supplies	835	0	0	0
Communications	243	350	350	350
Intra-State Transfers	0	72,155	72,155	72,155
Outside Repairs/Service	559	0	0	0
Reimbursement to Other Agencies	14	0	0	0
Office Equipment	8,345	0	0	0
IT Equipment	5,200	1,113	0	0
Balance Carry Forward (Approps)	1,113	0	0	0
Reversions	1,113	0	0	0
Total Disposition of Resources	<u>\$ 150,000</u>	<u>\$ 151,113</u>	<u>\$ 150,000</u>	<u>\$ 151,974</u>